

Assessors Budget - AMENDED BUDGET 3/7/2023						
For the Fiscal year beginning April 1, 2023 and ending March 31, 2024						
62000 Assessor						
62101 Salaries				\$	138,000	
62102 Payroll Tax				\$	6,750	
62105 Medical benefit plan				\$	7,200	
Total Personnel				\$	151,950	
62200 Contractual Services						
62201 Maintenance Agreement				\$	500	
62202 Alarm maintenance & cleaning				\$	50	
62206 Postage				\$	-	
62207 Publication				\$	-	
62208 Telephone Fax & online service				\$	2,400	
62210 Dues & subscriptions				\$	150	
62211 Travel & Mileage				\$	300	
62212 Training meetings				\$	2,200	
62213 Utilities Electric HVAC				\$	2,000	
62217 Transportatioin Reimburement				\$	600	
62219 Other expenses				\$	200	
62220 Consultation Appraisal's				\$	-	
62221 Website Maintenance				\$	930	
62222 Software & Licenses				\$	13,000	
62223 Computer Technical Support				\$	1,000	
62230 Legal Fees				\$	100	
Total Contractual Services				\$	23,430	
Commodities						
62300 Office Supplies				\$	1,000	
62400 Capital Outlay				\$	-	
Miscellaneous & Water Rental				\$	-	
Total 62000 – Assessor				\$	176,380	