

RUTLAND TOWNSHIP
TOWN FUND BUDGET HEARING
MARCH 12, 2013

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The Rutland Township board held its Town Fund Budget Hearing at 7:00 P.M. in the Township hall. The purpose of the hearing is to discuss and vote on the proposed Town Fund Budget. Supervisor Sanders called the meeting to order. The Pledge to the Flag was led by Supervisor Sanders. Roll call showed the following officials present: Supervisor Sanders, Clerk Schultz, Trustees Payson, Schuldt, Schultz, and Swanson. Also present were Assessor Siers and Highway Commissioner Schultz.

Supervisor Sanders asked for a motion to open the Budget Hearing Ordinance RU 2013-01 in the amount of \$296,250 for the Town, this includes the Assessors office, for the fiscal year ending March 31, 2014. **A motion was made by Trustee Schultz and seconded by Trustee Swanson to open the Towns Fund Budget Hearing for the fiscal year ending March 31, 2014 at 7:04 p.m. Vote: Voice vote. All yes.**

2013-03-01

Discussion on the Town Fund Budget Appropriation Ordinance # RU2013-01 in the amount of \$159,700 began with Supervisor Sanders asking for any questions on the Town Budget. Trustee Payson than asked questions on several line items and the amounts that have been placed in them, the items included accounting, training, utilities, other expenses, Capital outlay, General Assistance, also included a question on the project fund balance for the Town. Discussion continued with building maintenance and parking lot repairs will need to be done and possibly a need to increase that fund.

Discussion continued with Trustee Payson and Trustee Schuldt asking several questions on the Assessors budget in the amount of \$136,550. The questions included wages, maintenance, travel and mileage, training, and computer tech support. Discussion continued. **A motion was then made by Trustee Payson and seconded by Trustee Schuldt to NOT adopt the Town Fund Budget Appropriation Ordinance # RU 2013-01 which includes both the Towns and Assessors funds in the amount of \$296,250 this amount includes \$26,000 being taken out of the reserves for the fiscal year ending March 31, 2014 at this time. Vote: Roll call vote.**

2013-03-02 Payson yes, Schuldt yes, Schultz yes, Swanson yes, Sanders yes Motion carried. Motion carried

There being no further business on the Town Fund Budget Hearing **a motion was made by Trustee Schuldt and seconded by Trustee Payson to close the Budget Hearing on the Town for the fiscal year ending March 31, 2014 at 7:37 p.m.**

Vote: voice vote. All yes. Motion carried

2013-03-03

RESPECTFULLY SUBMITTED,

Debra Schultz, Township Clerk

John Payson, Trustee

Steve Schuldt, Trustee

Katherine Schultz, Trustee

Beulah Swanson, Trustee

Margaret Sanders, Supervisor

3-12-2013