

**RUTLAND TOWNSHIP
BUDGET
FYE 3/31/2022
TOWN**

REVENUE:

Property Taxes:

General Town Fund	\$306,062
General Assistance	1,050
Total Property Tax	\$ 307,112
Replacement Tax	100
Interest Income	100
TOIRMA Rebate	800
Rental/Fines/Etc.	500
Total Revenue	\$ 308,612

EXPENSES

Personnel-Elected Officials & Administration	\$ 107,250
Payroll Taxes	6,500
Total Expenses	\$ 113,750

Contractual Services

Maint. & Repairs –Building	2,000
Maint. & Repairs – Equipment	1,000
Accounting Service	3,500
Legal Service	4,000
Housekeeping	100
Postage	250
Publication	500
Telephone	4,200
Lawn Maintenance	2,300
Dues & Subscriptions	3,000
Travel and Auto Reimbursement	200
Training	2,000
Trustee Fees	5,200
Web Maintenance/Other	2,000
Audit Expenses	3,700
Insurance-Work Comp	3,600
Insurance-Property & Liability	2,800
Total Contractual Services	\$ 40,350

Commodities

Office Supplies	300
Operating Supplies	200
Total Commodities	\$ 500

Capital Outlay	
Equipment	2,000
Total Equipment	\$ 2,000
Cemetery	
Contractual Services	2,200
Total Contractual Services	\$ 2,200
Building & Grounds	40,000
Total Building & Grounds	\$40,000
General Assistance	
Flat Grants/Subsistence	2,000
Miscellaneous Expenses	1,000
Insurance – GA Liability	2,015
Total General Assistance	\$ 5,015
TOTAL EXPENSES	\$ 203, 815
ASSESSOR’S OFFICE EXPENSES	\$ 160,000

APPROVED
MARCH 9, 2021