

THE RUTLAND TOWNSHIP  
TOWN FUND BUDGET HEARING  
MARCH 8, 2011

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The Rutland Township Board held its Town Fund Budget Hearing at 7:00 P.M. in the Township Hall. The purpose of the hearing is to discuss the vote on the proposed Town Fund budget. The Pledge to the Flag was led by Assessor Siers. Supervisor Sanders called the meeting to order. Roll call showed the following members present: Supervisor Sanders, Clerk Schultz, Trustees Payson, Schuldt, Schultz and Swanson. Also present were Assessor Sires and Highway Commissioner Schultz.

**A motion was made by Trustee Payson and seconded by Trustee Schuldt to open the Annual Budget Hearing for the Town Fund for the fiscal year ending March 31, 2012. Vote: Voice vote. All Ayes**  
**2011-03-01 Motion carried**

Discussion on the Town Fund Budget Appropriation Ordinance # RU2011-01 began with Supervisor Sanders stating that there are two parts to the town budgets, the Town Budget and the Assessors budget which are combined together into one budget. The total appropriation being proposed for the upcoming budget for the Town Fund is \$288,200.00. Out of this total the amount of \$136,000.00 is for the Assessors budget and \$7,700.00 for the General Assistance Fund which leaves a total for the Town of \$144,500.00. We anticipate \$4,400 in revenue for the General Assistance Fund leaving a difference of about \$3,300.00 and in the General Town Fund for administrative and Assessor matters, we're appropriating \$280,500.00 versus revenue of \$264,600.00 leaving a difference of appropriations exceeding revenue of \$15,900.00. In total, revenue projected of \$269,000.00 and total expenses of \$288,200.00 for a grand total for the town funds overall an excess of expense over revenue of \$19,200.00. With total appropriations for the town budget of \$280,500.00. **With no further discussion a motion was made by Trustee Payson and Seconded by Trustee Schuldt to adopt Budget and Appropriation Ordinance #Ru2011-01 as presented in the amount of \$288,000.00 for the Town Fund.**  
**2011-03-02**

**Payson yes**  
**Schuldt yes**  
**Schultz yes**  
**Swanson yes**  
**Sanders yes Motion carried**

There being no further business, **a motion was made by Trustee Schuldt and seconded by Trustee Schultz to adjourn the Town Fund Budget Hearing for the fiscal year ending March 31, 2012 at 7:04 p.m.**

**Vote: Voice vote. All ayes.**

**2011-03-03 Motion carried**

RESPECTFULLY SUBMITTED,

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DEBRA SCHULTZ, TOWNSHIP CLERK

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MARGARET SANDERS, SUPERVISOR

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JOHN PAYSON, TRUSTEE

STEVE SCHULDT, TRUSTEE

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KATHERINE SCHULTZ, TRUSTEE

BEULAH SWANSON, TRUSTEE