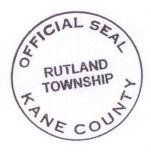
RUTLAND TOWNSHIP ROAD DISTRICT FYE 03/31/2019

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		FYE3/31/18	FYE3/31/19
EVENUE	Property Taxes:		222 222
	Permanent Road Fund	421,000	309,000
	Road & Bridge Fund	37,000	46,000
	Municipal Distribution	(13,000)	-17,000
	Equipment Fund	2,000	122,000
	Total Property Taxes	447,000	460,000
	Replacement Tax	5,000	5,000
	Interest Income	1,000	450
	Road Permits	500	1,000
	TOIRMA Dividend	1,800	1,800
	TOTAL REVENUE	455,300	468,250
(PENSES	Personnel:		
	Salary - Road Commissioner	17,500	17,500
	Wages - Road Crew	154,000	160,000
	Payroll Taxes-FICA/MDCR/UC	11,800	12,200
	Employee Benefits	18,000	21,200
	Transportation Assistance	200	200
	Total Personnel Expenses	201,500	211,100
	Contractual Services:		
	Trash Service	800	1,000
	Road Supplies	1,000	1,000
	Vehicle Maintenance	8,000	8,000
	Road Contracts	204,668	353,000
	Total Contractual Services	214,468	363,000
	Commodities:	2000	0.000
	Operating Supplies	2,000	2,000
	Gravel	4,000	4,000
	Salt/Sand	12,800	25,000
	Vehicle Fuel	6,000	8,000
	Total Commodities	24,800	39,000



RUTLAND TOWNSHIP ROAD DISTRICT FYE 03/31/2019

		BUDGET FYE 3/31/2018	BUDGET FYE3/31/19
	Administration:		
	Office Supplies	200	192
	Audit Services	5,000	3,350
	Consulting Services	3,000	2,500
	Insurance - Work Comp	6,184	6,184
	Insurance - Liab & Property	6,124	6,124
	Heating Fuel-LP Gas (Net)	6,000	7,400
	Utilities - Electric Net)	3,500	3,500
	Telephone	3,800	3,800
	Repairs & Maint Building	500	500
	Dues and Subscriptions	200	200
	Publication & Notices	300	300
	Accounting	1,400	1,400
	Other Expenses	50	50
	Total Administration	36,258	35,500
	Capital Equipment:		
	Vehicles & Equip. Purchases	2,000	123,500
	Equipment Rentals	2,000	2,000
	Total Capital Equipment	4,000	125,500
OTAL EXPENSES		481,026	774,100
EXCESS (DEFICIT) REVENUE OVER EXPENSES		(25,726)	-305,850
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