Assessor Budget

For the Fiscal year beginning April 1, 2025 and ending March 31, 2026

6200 Assessor				
	Apr25-Mar26	**Budget**	**$ Over Budget**	**% Of Budget**
62100 Personnel				
62101 Salaries	143,000.00	143,000.00	0.00	100 %
62102 Payroll Tax 08%	11,440.00	11,440.00	0.00	100 %
62105 Medical Benefit Plan	8,360.00	8,360.00	0.00	100 %
Total 62100 Personnel	**162,800.00**	**162.800.00**	**0.00**	**100 %**
62200 Contractual Services				
62201 Maintenance Svc Equipment	1,250.00	1,250.00	0.00	100 %
62202 Maintenance & Cleaning - Ofc	0.00	0.00	0.00	0 %
62206 Postage	0.00	0.00	0.00	0 %
62207 Publication	0.00	0.00	0.00	0 %
62208 Telephone, Fax & Online Svc	2,600.00	2,600.00	0.00	100 %
62210 Dues & Subscriptions	170.00	170.00	0.00	100 %
62211 Travel & Mileage	1,200.00	1,200.00	0.00	100 %
62212 Training & Meetings	2,316.00	2,316.00	0.00	100 %
62213 Utility Electric HVAC	3,000.00	3,000.00	0.00	100 %
62217 Transportation Reimbursement	700.00	700.00	0.00	100 %
62219 Other Expenses	0.00	0.00	0.00	0 %
62220 Consultation/Appraisals	0.00	0.00	0.00	0 %
62221 Website Maintenance	1,000.00	1,000.00	0.00	100 %
62222 Software & Licenses	10,000.00	10,000.00	0.00	100 %
62223 Computer Technical Support	700.00	700.00	0.00	100 %
62230 Legal Fees	0.00	0.00	0.00	0 %
Total 62200 Contractual Services	**22,936.00**	**22,936.00**	**0.00**	**100 %**
62300 Commodities				
62301 Office Supplies	1,300.00	1,300.00	0.00	100 %
Total 62300 Commodities	**1,300.00**	**1,300.00**	**0.00**	**100 %**
62400 Capital Outlay				
62401 Equipment	0.00	0.00	0.00	0 %
Total 62400 Capital Outlay				
62500 Other Expenditures				
62501 Miscellaneous Expense				
62502 Water Rental	0.00	0.00	0.00	0 %
62501 Miscellaneous Expense-Other	0.00	0.00	0.00	0%
Total 62000 Assessor	**187,036.00**	**187,036.00**	**0.00**	**100 %**