

**RUTLAND TOWNSHIP  
ROAD DISTRICT BUDGET HEARING  
MARCH 10, 2009**

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The Rutland Township Board held the Road District Budget Hearing in the Township Hall at 7:15 p.m. The purpose of the meeting was to discuss and vote on the proposed Road District budget. Those present were: Supervisor Bulmahn, Clerk Carlsen, Trustees Tessendorf, Stelford, Brown, and Schuldt. Also present were Assessor Siers and Highway Commissioner Schultz.

**A motion was made by Trustee Brown and seconded by Trustee Stelford to open the annual budget hearing for the Road District for the fiscal year ending March 31, 2010. Vote: Roll call vote.**

2009-03-04	Schuldt	yes	
	Stelford	yes	
	Tessendorf	yes	
	Brown	yes	
	Bulmahn	yes	Motion carried.

Discussion on the Road District budget opened with Highway Commissioner Schultz explaining that a new truck purchase was included in his budget as well as some much needed paving. Supervisor Bulmahn then went over the individual appropriations starting with personnel costs of \$203,300.00, contractual services of \$85,550.00, commodities are \$56,500.00, the administrative costs are \$53,100.00 and capitol equipment is \$92,000.00 for a grand total appropriations of \$490,450.00. The total proposed Road budget expenses are identical to last years with revenue \$16,000.00 higher. Therefore we're projecting an excess of expenses over revenue of \$39,900.00. A conscious decision to, one more time, draw down on some of our cash balances has been made. This will probably be the last year we'll be doing this, as the ideal goal would be to break even hereafter. There being no further discussion, **a motion was made by Trustee Brown and seconded by Trustee Schuldt to adopt the Rutland Township Road District Funds Budget and Appropriations Ordinance #RU2009-02 for the fiscal year ending March 31, 2010 in the total amount of \$490,450.00 as presented.** Vote: Roll call vote.

2009-03-05	Brown	yes	
	Schuldt	yes	
	Bulmahn	yes	

Tessendorf        yes  
Stelford            yes    Motion carried.

**A motion was then made by Trustee Schuldt and seconded by Trustee Brown to adjourn the Road District Budget Hearing for the fiscal year ending March 31, 2010 at 7:30 p.m.**

Vote: Roll call vote.

2009-03-06        Schuldt            yes  
                      Brown              yes  
                      Bulmahn            yes  
                      Tessendorf        yes  
                      Schuldt            yes    Motion carried.

Respectfully Submitted,

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Charleen Carlsen, Rutland Township Clerk

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Fred Bulmahn, Supervisor                      Ron Tessendorf, Trustee

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Robin Brown, Trustee                              Roscoe Stelford, Trustee

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Steve Schuldt, Trustee