

THE RUTLAND TOWNSHIP
ROAD DISTRICT BUDGET HEARING
MARCH 8, 2011

PAGE 43

The Rutland Township Board held the Road District Budget Hearing in the Township Hall at 7:05P.M. The purpose of the meeting is to discuss and vote on the proposed Road District budget. Those present were: Supervisor Sanders, Clerk Schultz, Trustees Payson, Schuldt, Schultz and Swanson. Also present were Assessor Siers and Highway Commissioner Schultz.

A motion was made by Trustee Payson and seconded by Trustee Schultz to open the annual budget hearing for the Road district for the fiscal year ending March 31, 2012. Vote: voice vote.

All ayes. Motion carried

2011-03-04

Discussion on the Road District Budget opened with Supervisor Sanders stating the Road District budget in the amount of \$459,300.00. Discussion on the Road and Bridge Fund and Permanent Road fund amounts were questioned by Trustee Payson on what monies were allotted in each fund. It was stated by Supervisor Sanders and Highway Commissioner Schultz that they look different due to the fact that we have followed the outline suggested by the Township Official of Illinois. Everything went in to the right line item this year, where as before they were lumped together. It is now balanced as should be. Discussion continued on budget amounts in fuel, salt, labor, heating fuel. It is difficult to assume how much is going to be needed each year. Discussion continued on usage and the weather, mainly the snowstorm of February 2 and 3 of 2011. Discussion turned back to the budget with the individual appropriations starting with Personnel costs of \$213,222.00, Contracted Services of \$130,500.00, Commodities \$52,800.00, Administrative Costs of \$36,000.00, and Capital Equipment of \$27,000.00 for total appropriations of \$459, 3000.00.

There being no further discussion , **a motion was made by Trustee Payson and seconded by Trustee Schuldt to adopt the Rutland Township Road District Funds Budget and Appropriations Ordinance #Ru2011-02 for the fiscal year ending March 31, 2012 in the total amount of \$459,300.00 as presented. To be filled with Kane county. Vote: Roll call vote.**

2011-03-05

Payson aye
Schuldt aye
Schultz aye
Swanson aye
Sanders aye Motion carried.

A motion was then made by Trustee Schultz and seconded by Trustee Swanson to adjourn the Road district Budget hearing for the fiscal year ending March 31, 2011 at 7:15 p.m. Vote: Voice vote. All ayes. Motion carried.

2011-03-06

RESPECTFULLY SUBMITTED,

DEBRA SCHULTZ, TOWNSHIP CLERK

MARGARET SANDERS, SUPERVISOR

JOHN PAYSON, TRUSTEE

STEVE SCHULDT, TRUSTEE

KATHERINE SCHULTZ, TRUSTEE

BEULAH SWANSON, TRUSTEE