

**RUTLAND TOWNSHIP  
MA7 9,2006  
TOWN FUND BUDGET HEARING**

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The Rutland Township Board held the Town Fund Budget Hearing in the Town Hall for the purpose of discussing and voting on the proposed budget. Roll call showed the following Board Members present: Supervisor Bulmahn, Clerk Carlsen, Trustees Tessendorf, Stelford, Brown and Schuldt. Also present were Assessor Siers and Road Commissioner Schultz.

**A motion was made by Trustee Brown and seconded by Trustee Tessendorf to open the Budget Hearing for the Town Fund for the fiscal year ending March 31, 2007. Vote: Roll call vote. 2006-05-08**

Brown	yes	
Schuldt	yes	
Bulmahn	yes	
Tessendorf	yes	
Stelford	yes	Motion carried unanimously

The first items covered were the General Fund and the General Assistance Fund accounts. The town fund budget of revenue and appropriations for the fiscal year ending March 31, 2007 is: Total revenue of \$236,100 and total appropriations of \$257,400 for an appropriations amount in excess of revenue of \$21,300. The discussion continued on the various revenue and expense accounts and their changes to the previous budget presented to the Board on 3/09/06. Further discussion ensued on proposed building improvements. It was noted that since we've recovered the second half of the \$50,000 grant this year, which we didn't expect to get, we had previously depleted our own building and grounds funds to complete the building. It was determined that the township would pay for the concrete floor in the highway garage, under building improvements, and the road district would pay for the labor.

The budget for the assessor was then discussed. Some adjustments were made to lower the original budget request. Adjustments to salaries, utilities, and maintenance were suggested with appraisals and evaluations, and software, licenses, and consultant fees kept at the requested amount. The bottom line for the assessor's budget as shown is to be \$127,500. **A motion was made by Trustee Tessendorf and seconded by Trustee Schuldt to approve the Town Budget and Appropriations Ordinance #RU2006-05 for the Fiscal Year**

**ending March 31, 2007 with the total appropriation amount of \$257,400. Vote: Roll call vote.**

2006-05-09

Tessendorf	yes
Schuldt	yes
Brown	yes
Bulmahn	yes
Stelford	yes Motion carried unanimously

**A motion was then made by Trustee Schuldt and seconded by Trustee Tessendorf to adjourn the budget hearing for the town for the fiscal year ending March 31, 2007 at 8:20 p.m. Vote: Voice vote, all ayes. Motion carried.**

Respectfully Submitted,

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Charleen Carlsen, Rutland Township Clerk

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Supervisor Bulmahn                      Trustee Tessendorf

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Trustee Stelford                      Trustee Brown

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Trustee Schuldt