

**RUTLAND TOWNSHIP
BUDGET
FYE 3/31/2021**

	BUDGET FYE 3/31/2020	BUDGET FYE 3/31/21
<u>Capital Outlay:</u>		
Equipment	<u>2,000</u>	<u>7,000</u>
Total Capital Outlay	2,000	7,000
<u>Cemetery:</u>		
Contractual Services	<u>2,200</u>	<u>2,200</u>
Total Cemetery	2,200	2,200
<u>Building & Grounds</u>		
Building Improvements	<u>40,000</u>	<u>48,150</u>
Total Building & Grounds	40,000	48,350
<u>General Assistance</u>		
Salaries		
Administrative Contract		
Flat Grants/Subsistence	6,000	6,000
Miscellaneous Expense	1,000	1,000
Insurance - GA Liability	<u>2,015</u>	<u>2,015</u>
Total General Assistance	9,015	9,015
TOTAL EXPENSES	203,844	205,889
ASSESSOR'S OFFICE EXP	167,000	167,000
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TOTAL TOWN FUND EXP.	370,844	381,239
OVER INCOME	-87,664	-82,231

APPROVED
ADOPTED
JUNE 23 2020